

A G E N D A

BUDGET WORK SESSIONS

AUGUSTA COUNTY BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR'S CONFERENCE ROOM

GOVERNMENT CENTER, VERONA, VA

ITEM NO.

DESCRIPTION

MONDAY, MARCH 27, 2023, AT 8:30 A.M.

- | | |
|-------------------|--|
| 8:30 A.M. | 1. OVERVIEW |
| 9:00 A.M. | 2. FIVE-YEAR FINANCIAL PLAN OVERVIEW |
| 9:30 A.M. | 3. REVENUES |
| 10:00 A.M. | 4. EXPENDITURES |
| 12:00 P.M. | LUNCH – UPSTAIRS KITCHEN |
| 1:30 P.M. | 5. SCHOOL BOARD/AGENCIES BUDGET (UPDATE) |
| 2:30 P.M. | 6. PERSONNEL (CLOSED SESSION) |
| 3:00 P.M. | 7. CAPITAL |
| 4:00 P.M. | 8. TAX RATES/FEES |
| 4:30 P.M. | 9. BUDGET ADVERTISEMENT |
| 5:00 P.M. | 10. ADJOURN |