

A G E N D A

BUDGET WORK SESSIONS

AUGUSTA COUNTY BOARD OF SUPERVISORS
COUNTY ADMINISTRATOR'S CONFERENCE ROOM
GOVERNMENT CENTER, VERONA, VA

ITEM NO.	DESCRIPTION
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**TUESDAY, MARCH 29 &
WEDNESDAY, MARCH 30, 2022, AT 8:30 A.M.**

8:30 A.M.	1. OVERVIEW
9:00 A.M.	2. FIVE-YEAR FINANCIAL PLAN OVERVIEW
9:30 A.M.	3. REVENUES
10:00 A.M.	4. EXPENDITURES
12:00 P.M.	LUNCH – UPSTAIRS KITCHEN
1:30 P.M.	5. SCHOOL BOARD/AGENCIES BUDGET (UPDATE)
2:30 P.M.	6. PERSONNEL (CLOSED SESSION)
3:00 P.M.	7. CAPITAL
4:00 P.M.	8. TAX RATES/FEES
4:30 P.M.	9. BUDGET ADVERTISEMENT
5:00 P.M.	10. ADJOURN