

Budget Work Session Meeting, Tuesday, March 29, 2022, 8:30 a.m., Government Center, Verona, VA.

PRESENT: Gerald Garber, Chairman
 Pam Carter
 Michael Shull
 Scott Seaton
 Jeffrey Slaven
 Steven Morelli
 Timothy K. Fitzgerald, County Administrator
 Jennifer M. Whetzel, Deputy County Administrator
 Misty Cook, Finance Director

ABSENT: Butch Wells, Vice-Chair

VIRGINIA: At Budget Work Session Meeting of the Augusta County Board of Supervisors held on Tuesday, March 29, 2022, at 8:30 a.m., at the Government Center, Verona, Virginia, and in the 246th year of the Commonwealth....

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FY2022-23 BUDGET

The County Administrator, Deputy County Administrator and Finance Director presented an overview of the FY2022-23 Budget. The Board reviewed projected revenues, capital allocations and expenditures by Departments. The following amendments are to be advertised:

Recommended budget-General Fund

\$ 112,357,269

Work session revisions:

Expenditures

FY23 Budget:		
94000-70	restore capital funding	\$ 1,078,571
012110-3320	reassessment	529,185
083010-1100	FT 4-H Technician	18,241
31020	2-School Resource Officers	290,000
092040-9999	Contingency	454,324
		<u>\$ 2,370,321</u>

Revenues

Increase in PP values	\$ 2,370,321
	<u>\$ 2,370,321</u>

Total Advertised budget-General Fund

\$ 114,727,590