

MINUTES

Parks and Recreation Commission of the Augusta County Parks and Recreation Commission

Wednesday, December 21, 2022, 7:00 PM

PRESENT: Samantha Bosserman, Vice Chair
Sally Williams, Member
Leon Bartley, Member
Ernie Landes, Member
Kirk Barley, Member
Larry Curry, Chair

ABSENT: Steve Morelli, Member

1. **Call to Order**

Mr. Curry called the meeting to order at 7:08pm.

2. **Comments by the**

Public No public present.

3. **Adoption of Minutes**

No amendments to the October minutes.

Ernie Landes moved to approve October 2022 minutes.

Kirk Barley seconded the motion, which carried unanimously.

3.1 October minutes for approval

[October 2022 minutes.pdf](#)

4. **Treasurer's Report**

Mr. Wells stated an error to the expended section of the Treasurer's report was made. Those corrections appear below. The incorrect amounts now have a strikethrough.

Parks & Recreation as of 10/31/2022

Budget Expenses \$ 930,685

Projected Revenue \$ 479,500

A total of \$302,387 ~~92,928~~ has been expended. This is 33% ~~40%~~ of the 2022-23 operating budget.

This compares to \$235,121 (29%) for the same period last year (2021-22). It also compares to \$161,030 (18%) for the same period two years ago (2020-21).

Program expenditures to date are \$82,917. This is 27% of total expenditures to date. This compares to \$63,021 (27%) for the same period last year (2021-22) and to \$9,281 (6%) for the same period two years ago (2020-21).

Revenue collected to date is \$187,008. This is 39% of the 2022-23 projection. This compares to \$169,368 (37%) for the same period last year (2021-22). It also compares to \$78,983 (12%) for the same period two years ago (2020-21).

4.1 December Treasurer's report

[2022 DECEMBER Treasurers report.pdf](#)

5. **Director's Report**

5.1 December Director's report

Mr. Wells presented the Director's report as written.

Mr. K Barley stated the main request for Stuarts Draft Park improvements he has heard from citizens in the Stuarts Draft area is for lighted activity fields. Especially for fall sports considering the time change. He stated there are limited locations that offer lighted fields in the area. Mr. Wells stated that he would be sure that feedback was considered in the process.

Mrs. Williams asked if the sports courts mentioned as a possibility at Stuarts Draft Park will include basketball and pickleball. Mr Wells answered that yes, ideally, but it would be multi-functional. Mr. Landes asked if Parks and Recreation have received requests for pickleball courts. Mr. Wells told him we have. He further stated between Spring and Fall we will get multiple inquiries per week. Mr. Wells then informed the Commission the Stuarts Draft Ruritans received their grant request money and may be submitting a new grant request for pickleball courts at Schneider Park. Mr. K Barley asked how the "first right of refusal" part of the grant was handled. Mr. Wells stated the Board of Supervisors agreed to take that clause out of the agreement.

[December 2022 DIR's report.pdf](#)

6. **Matters to be presented by the Commission**

Mrs. Bosserman stated her coworker really enjoys the Buti Yoga classes offered by Parks and Recreation. She has heard a lot of people talking about when the new activity guide will come out as they are excited to see what is offered.

7. **Matters to be presented by Staff**

No Matters to be presented by staff.

8. Old Business

No old business to discuss.

9. New Business

Mrs. Williams wanted to acknowledge the Riverheads football team for winning another state championship. She thanks the community for their support of the program and players.

Mr. Curry is thankful the VCA can continue to use the gym and fields at Verona Elementary.

10. Announcement of Next Meeting and Adjournment

Meeting adjourned at 7:40pm.

Next meeting will be held at the Government Center on January 18 at 7pm.

Kirk Barley moved to adjourn .

Leon Bartley seconded the motion, which carried unanimously.