

Regular Meeting, Wednesday, April 22, 2026, 7:00 PM Government Center Main Board Room

1. **ROLL CALL:**

Jeffrey Slaven
Chris Kincheloe
Michael Shull
Steve Grepps
Gerald Garber
Scott Seaton
Carolyn Bragg
Timothy K. Fitzgerald County Administrator
Jennifer M. Whetzel, Deputy County Administrator
Doug Wolfe, Director of Community Development
Misty Cook, Director of Finance
Nicole Price, County Attorney
Angie Michael, Executive Assistant

VIRGINIA: At an adjourned meeting of the Augusta County Board of Supervisors held on Wednesday, April 22, 2026, at 7:00 PM at the Government Center Main Board Room, and in the 250th year of the Commonwealth...

Chairman Slaven welcomed those present at the meeting.

The following students from Buffalo Gap Middle School led the Pledge of Allegiance:

Savanah Lewis is the Vice President and Secretary for the SCA. Plans to become an attorney.

Jackson Miller would like to be an All Star Cheer Gym owner or culinary chef.

Eloise Burris would like to become a veterinarian.

Gerald Garber, Middle River District, delivered the invocation.

2. **Rezoning Request - Simpkins Samuel L. et. al/William K. Orr Trust 1/2 Lois G. Orr Trust**

This being the date and time advertised to rezone from General Agriculture and General Business to Planned Unit Development approximately 60.593 acres [TMP 067B (3) 14, owned by Simpkins Samuel L. et al.; TMPS 067B(3) 17, 067B (3) 17B, and 067B (3) 17C

owned by William K. Orr Trust ½ Lois G. Orr Trust] located southeast of the intersection of Tinkling Springs Road (Rte. 285) and Jefferson Highway (Rte. 250) in Fishersville in the Wayne District. The Planning Commission recommends approval.

Julia Hensley, Planner II, stated that the Master Plan depicts connections to the proposed subdivision from First Street (Rte. 1301), Jefferson Highway, and Orr Drive, which is to be upgraded to a public roadway, and includes three commercial outparcels. The properties included in the request are located within an Urban Service Area of the Comprehensive Plan, and are planned for Medium Density Residential and Business. Ms. Hensley reviewed the procedure for a typical Residential District Rezoning process and Planned Unit Development applications. The Master Plan for Long Meadow Hills was first submitted to the Community Development Department on July 7, 2025. After four revisions, the most recently submitted Plan, dated March 10, 2026, was found to meet the technical criteria of the ordinance. Section 25-414 of the Augusta County Code requires the total useable open space within Planned Unit Developments to be at least twenty percent of the gross acreage. This condition was satisfied by the open space plan. Planning staff received a number of letters of support for the development and no letters in opposition. The Board would be approving the Master Plan and Ordinance that was included in the Board packet. The other included documents are for information purposes only.

Matt Glover, Land Acquisition Manager with the Crescent Group and Cornerstone Homes, thanked staff their work on the project. As the applicant, Mr. Glover was available to answer questions.

Roger Glover, Founder and President of Crescent Group and Cornerstone Homes, stated that he is pleased with this project and urges the Board to approve the rezoning. The Chairman opened the public hearing.

Fred Simpkins, represents three owners of a piece of property that will be included in this project. He spoke in favor of the rezoning and development. The project aligns with the vision of the Comprehensive Plan and represents well considered use of the space.

Merribeth Neal, spoke in favor of the project. Community is vital and important. Long Meadow Hill will provide a strong sense of community.

There being no other speakers, the Chairman closed the public hearing.

Dr. Seaton stated that he has been pleased with the Crescent Group. This project will add a number of quality houses for the area.

Dr. Seaton moved, seconded by Mr. Shull, that the Board approve the rezoning request from General Agriculture to General Business and General Business to Planned Unit Development of approximately 60.593 acres.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton

Nays: None

Motion carried.

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3. **Proclamation**

The Board considered the following proclamation:

Waynesboro/Augusta Woman's Club GFWC 90th Anniversary Proclamation

May 18, 2026

WHEREAS, the County of Augusta wishes to recognize people and organizations who serve the community with dedication, and Waynesboro/Augusta Woman's Club GFWC on their 90th Anniversary for their service to the community, and

WHEREAS, the club was chartered in 1936 and is a nonprofit organization dedicated to community service by enhancing the lives of others through volunteer service, and

WHEREAS, the Waynesboro/Augusta Woman's Club joined with the General Federation of Women's Clubs, one of the oldest women's organizations dedicated to improving lives in the areas of arts, education, health and wellness, environment, and civic engagement.

WHEREAS, the Waynesboro/Augusta Woman's Club GFWC continues 50 years of weekly free clothing distribution, 46 years of supporting Fall Foliage Festival Art Show, and awarding college scholarships to area students. And more recently, collecting 4,000 pounds of recyclable plastic (and diverting such from the landfill) for Trex Company for which Trex gifted 7 park benches, 1 of which is placed at Augusta County Government Center, 2 at Augusta Health, 1 at Camp Light, 1 at Plumb House Museum, and 2 at Waynesboro Post Office. Recent donations to community organizations include Augusta Health forensic nursing unit and cancer center bridge fund, WARM shelter, New Directions shelter, Magnolia Rose shelter, Wounded Warrior Project, and Blue Ridge Area Food Bank. Partnering with Kiwanis Club, books have been placed in little free libraries for the public use.

Now, Therefore, We, the Augusta County Board of Supervisors, do hereby proclaim May 18, 2026, as a day of recognition of Waynesboro/Augusta Woman's Club GFWC for service provided to our community.

Timothy Fitzgerald, County Administrator, stated that the Waynesboro/Augusta Women's Club GFWC will be celebrating their 90th anniversary and have requested the Board's adoption of a proclamation.

Ms. Bragg moved, seconded by Dr. Seaton, that the Board adopt the proclamation.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton

Nays: None

Motion carried.

4. **Audit Presentation**

Betsy Hedrick, Andrea Nichols and Hunter Simmons from PB Mares issued an unmodified opinion on the County's Annual Comprehensive Financial Report for the fiscal year ended June 30, 2025. They met with the Audit Committee and discussed the results of the audit, other required audit communications and the management letter.

The Board accepted the presentation as information.

5. **Augusta County Courthouse Moving**

The Board considered awarding the contract for the courthouse move to MG Moving Services in the amount of \$159,097.30.

Candy Hensley, Assistant County Administrator, stated that we are in the final stages of the completion of the courthouse project. Solicitation for the move went out to bid on March 9, 2026. There was a Mandatory Meeting on Tuesday, March 17, 2026 in which four companies attended. Bids were due on Thursday, April 2, 2026 and there were two bids presented. On Demand Services was not present for the Mandatory Meeting, however they put in a bid because they fall under state contract. MG Moving Company bid was for \$159,097.30 and that amount is included in the courthouse budget.

Dr. Seaton moved, seconded by Mr. Grepps, that the Board approve awarding the contract for the Augusta County Courthouse moving to MG Moving Services in the amount of \$159,097.30.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton
Nays: None

Motion carried.

6. **Contribution Agreement for Tourism Grant Program**

The Board considered the Contribution Agreement for Tourism Grant Program.

Mr. Fitzgerald stated that this is for the \$50,000.00 that is set aside through the Tourism budget for a grant program to offer its' Tourism Expanded Facilities and Marketing Grant

program. The funds will need to flow from the County to the Economic Development Authority before being distributed to recipients. This agreement is a formal contribution agreement to outline the disbursement of funds. The EDA will consider the contribution agreement at its April 23rd meeting.

Dr. Seaton confirmed that the funds come from the Meals and Lodging Tax.

Dr. Seaton moved, seconded by Ms. Bragg, that the Board authorize the Chair of the Augusta County Board of Supervisors to execute the Tourism Grant Contribution Agreement between the County of Augusta and the Economic Development Authority of the County of Augusta.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton
Nays: None

Motion carried.

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7. **Real Estate Contract**

The Board considered the addition of courthouse properties to the contract.

Jennifer Whetzel, Deputy County Administrator, stated that the County procured Cottonwood Commercial Real Estate to sell County owned properties. The contract requires an addendum when a property is added to the list properties. Currently 111/113 South Augusta Street is a part of the contract. The three General District Court properties need to be added to the list. Those properties include the General District Court, the jail that is attached to the General District Court and the County parking lot that is behind the building.

Dr. Seaton moved, seconded by Mr. Shull, that the Board approve the addition of General District Courthouse properties to the Cottonwood contract as legally described by the County Attorney's office for the three pieces of property.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton
Nays: None

Motion carried.

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8. **Revised Budget for 2025-2026**

The Board considered the revised budget for FY2025-2026.

Misty Cook, Director of Finance, stated that the FY2025-2026 Revised Budget expenditures total \$323,324,230; there is an additional \$91.4 million in transfers between funds. A public hearing was held on this matter on Wednesday, April 15, 2026 and there were no speakers from the public.

APPROPRIATIONS

On the motion of Ms. Bragg, seconded by Mr. Kincheloe, the following Resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2025-2026 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERAL OPERATING FUND for the period covered by the appropriation.

BE IT STILL RESOLVED that the County Administrator is authorized, pursuant to a resolution adopted by this Board of Supervisors on November, 11, 1959, to pay all normal and routine claims, when presented for which appropriations are hereinafter made, with his own warrant.

GENERAL OPERATING FUND

111101 BOARD OF SUPERVISORS 214,392
111201 COUNTY ADMINISTRATOR 1,294,000
111203 HUMAN RESOURCES 482,111
111204 LEGAL SERVICES 616,884
111209 COMMISSIONER OF REVENUE 1,284,496
111213 TREASURER 754,562
111215 FINANCE 644,276
111251 INFORMATION TECHNOLOGY 1,416,983
111301 BOARD OF ELECTIONS 594,246
112101 CIRCUIT COURT 261,754
112102 GENERAL DISTRICT COURT 22,741
112103 MAGISTRATE 4,918
112106 CLERK OF THE CIRCUIT COURT 1,404,788
112201 COMMONWEALTH ATTORNEY 2,318,234
112202 CASSAP GRANT 265,012
113102 SHERIFF 13,611,325
113104 EMERGENCY COMMUNICATIONS CENTER 3,074,277
113201 FIRE DEPARTMENT 15,693,681
113202 EMERGENCY SERVICES - VOLUNTEERS 2,237,937
113203 FIRE & EMS TRAINING 976,025
113303 J&D COURT 37,994
113304 COURT SERVICES 4,848
113305 JUVENILE & PROBATION 5,550,421
113401 BUILDING INSPECTIONS 659,854
113501 ANIMAL CONTROL 1,040,015
113505 EMERGENCY MANAGEMENT 155,389
114102 HIGHWAYS & ROADS 20,000

114104 STREET LIGHTS 143,000
 114201 SANITATION & WASTE 3,281,212
 114202 RECYCLING 190,997
 114301 FACILITIES MANAGEMENT 2,650,256
 115101 HEALTH DEPARTMENT 817,900
 115102 TAX RELIEF FOR THE ELDERLY 600,462
 117101 PARKS & REC INCL. NATURAL CHIMNEYS 1,257,173
 117301 LIBRARY 2,291,229
 118101 COMMUNITY DEVELOPMENT 1,423,883
 118102 TOURISM 628,788
 118105 ECONOMIC DEVELOPMENT 442,362
 118301 EXTENSION OFFICE 190,703
 118305 AGRICULTURAL OUTREACH 6,760
 119102 OTHER OPERATIONAL FUNCTIONS 312,996
 119103 CONTRIBUTIONS 656,531
 119204 CONTINGENCIES 72,000
 119400 TRANSFERS TO OTHER FUNDS 86,926,179
 GRAND TOTAL - GENERAL OPERATING FUND (11) 156,533,594
 FROM: Fire Revolving Loan Fund (12)
 TO: Fire Revolving Loan Fund (12)
 123000 - Disbursement of Loans & Gear Purchases 605,000
 Grand Total - Fire Revolving Loan Fund (12) 605,000

FROM: Asset Forfeiture Fund (13)
 TO: Asset Forfeiture Fund (13)
 133000 - Operations 48,000
 Grand Total - Asset Forfeiture Fund (13) 48,000
 FROM: Economic Development Fund (14)
 TO: Economic Development Fund (14)
 148000 - Payments to E.D.A. 325,825
 Grand Total - Economic Development Fund (14) 325,825
 FROM: Revenue Recovery Fund (15)
 TO: Revenue Recovery Fund (15)
 153306 - Payments to Agencies 654,310
 153307 - Service Fees 154,535
 159104 - Contingencies 160,000
 94000 - Transfers to Other Funds 1,810,000
 Grand Total - Revenue Recovery Fund (15) 2,778,845
 FROM: ARPA Fund (20)
 TO: ARPA Fund (20)

201201 Special Projects 337,889
 209103 Transfer to Other Funds 203,517
 Grand Total - ARPA Relief Fund (20) 541,406
 FROM: Virginia Public Assistance Fund (23)
 TO: Virginia Public Assistance Fund (23)

For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:

235301 - Administration 13,847,030

235302 - Public Assistance 3,171,005

Grand Total - Virginia Public Assistance Fund (23) 17,018,035

FROM: Children's Services Act Fund (24)

TO: Children's Services Act Fund (24)

245000 - Children's Services Act 6,825,000

Grand Total - Children's Services Act Fund (24) 6,825,000

FROM: School Operating Fund (41)

TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

411100 - Instruction 121,922,475

412000 - Admin/Attend/Health 7,006,982

413000 - Pupil Transportation 9,773,478

414000 - Operation/Maintenance 14,512,876

419400- School Capital 625,000

Grand Total - School Operating Fund (41) 153,840,811

FROM: School Cafeteria Fund (43)

TO: School Cafeteria Fund (43)

To be expended on order of the Augusta County School Board for the operation of the School Cafeteria Fund:

4351090 - School Food Services 7,082,687

Grand Total - School Cafeteria Fund (43) 7,082,687

FROM: School Capital Improvement Fund (44)

TO: School Capital Improvement Fund (44)

44810900 - Technology 667,165

44350900 - Transportation 1,695,869

44620900 - Building/Facility Services 1,267,896

Grand Total - School Capital Improvement Fund (44) 3,630,930

FROM: School Debt Fund (45)

TO: School Debt Fund (45)

459204 - Debt Service - County 4,094,308

459205 - Debt Service - School 10,646,974

Grand Total - School Debt Service (45) 14,741,282

FROM: Head Start Fund (47)

TO: Head Start Fund (47)

471000 - Instruction 3,252,762

472000 - Admin/Attend/Health 416,951

473000 - Pupil Transportation 118,025
 474000 - Maintenance Services 5,379
 Grand Total - Head Start Fund (47) 3,793,117

FROM: Governor's School Fund (48)

TO: Governor's School Fund (48)

481100 - Instruction 2,136,459
 472000 - Health Services 33,666
 484000 - Operations/Maintenance 62,200
 486600 - Building Improvements 100,000

Grand Total - Governor's School Fund (48) 2,332,325

FROM: County Capital Improvement Fund (70)

TO: County Capital Improvement Fund (70)

480054 - Landfill 2,327,673
 480111 - Infrastructure - Beverley Manor 50,000
 480121 - Infrastructure - Middle River 50,000
 480131 - Infrastructure - North River 50,000
 480141 - Infrastructure - Pastures 50,000
 480151 - Infrastructure - Riverheads 50,000
 480161 - Infrastructure - South River 50,000
 480171 - Infrastructure - Wayne (includes VDOT project) 50,000
 480217 - Matching Grants - Beverley Manor 15,000
 480227 - Matching Grants - Middle River 15,000
 480237 - Matching Grants - North River 15,000
 480247 - Matching Grants - Pastures 15,000
 480257 - Matching Grants - Riverheads 15,000
 480267 - Matching Grants - South River 15,000
 480277 - Matching Grants - Wayne 15,000
 480491 - Electoral Board - Voting Machines 25,000
 480537 - Library - Automation 75,000
 480573 - Fire Apparatus & Equipment 2,360,000
 480583 - Emergency Communications 2,750,000
 480593 - Fire Training Center 50,000
 480603 - Sheriff/K-9 50,000
 481398 - Tourist Information Center 10,000
 481427 - Parks & Recreation/Community Center 150,000
 481411 - Information Technology 700,000
 481458 - Economic Development 500,000
 481463 - Firing Range 8,000
 481471 - Government Center Expansion 1,700,000
 481481 - County Courthouse 30,000,000
 481494 - A.C.S.A. Contribution 100,000

481523 - Fire & Rescue Equipment 200,000
 481533 - Haz Mat Grant 10,000
 481616 - Blue Ridge Community College 89,104
 481624 - Secondary Roads - Revenue Sharing 100,000
 481644 - Storm Water Management 47,229
 481651 - Government Center Security 75,000
 481661 - Vehicle Sinking Fund 496,207
 481981 - Building Sinking Fund 460,000
 481991- Contingencies 53,855
 709400 - Transfers To Other Funds 1,869,984
 Grand Total - Capital Improvement Fund (70) 44,662,052

GRAND TOTAL - APPROPRIATIONS (All Funds) 414,758,909

Ms. Bragg moved, seconded by Mr. Kincheloe, that the Board approve the revised budget as presented.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton
 Nays: None

Motion carried.

9. Proposed Tax Rates for 2026

The Board considered the real and personal property tax rates for 2026.

Real Estate: Current: \$0.52 Proposed: \$0.52

Personal Property-auto, motorcycle, campers
 boats, boat trailers, horse trailers

airplane trailers: Current: \$2.60 Proposed: \$2.65

Personal Property-business, large trucks and
 trailers, machinery and tools: Current: \$2.00 Proposed: \$2.15

Ms. Cook stated that the advertised budget included a real estate tax rate of \$0.52 per \$100. This is the same rate as the 2025 tax rate. There were advertised changes to the personal property rates which is currently \$2.60 per \$100 for individuals and \$2.00 per \$100 for businesses. These taxes have been advertised for 2026 at \$2.65 per \$100 and \$2.15 per \$100 respectively. There were also advertised changes to the machinery and tools tax which is currently \$2.00 per \$100, this tax has been advertised at \$2.15 per \$100. If all rates are approved as advertised, it would generate an estimated \$1,245,000 in revenue. This revenue would be used for the schools and Fire-Rescue as noted in the worksession revisions. It is important to note that the advertised rate is the highest the Board can adopt for 2026, but a lower rate can be adopted. A public hearing was held on Wednesday, April 15, 2026 and there were three speakers.

Dr. Seaton stated that the County has managed to achieve a budget surplus for a

number of years that totals approximately \$35 million. It is likely there will be another budget surplus this year and the economy is doing well.

Dr. Seaton moved, seconded by Mr. Shull, that the Board approve no tax increases and funding for the proposed 2026-2027 budget. For the shortfalls presented due to a last minute addition by the School Board on the day of the Budget Worksession, it can be funded through a combination of foregoing next year's infrastructure allotment that totals \$455,000.00 and funding from the current totals in the infrastructure accounts that could be divided equally among the seven Board members.

Vote was as follows: Yeas: Shull, Grepps and Seaton

Nays: Slaven, Kincheloe, Garber and Bragg

Motion failed.

Ms. Bragg stated that no one likes a tax increase. In this particular case, in order for the teachers to have a 3% percent increase in pay, extra funding is necessary. The Board looked at ways that would not impact real estate.

Mr. Kincheloe stated that no one wants a tax increase. This tax increase would help to fund the 3% pay increase and it is important because teachers are underfunded. Taking money from infrastructure would be taking from the community and that is not good.

Mr. Grepps stated that March 30th he asked for suggestions of other options besides raising the tax rates and other options were given today. Raising the taxes will not accomplish bringing business into the County.

Ms. Bragg moved, seconded by Mr. Kincheloe, that the Board approve the tax rates for 2026 as presented.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber and Bragg

Nays: Shull, Grepps and Seaton

Motion carried.

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10. **Proposed Budget for 2026-2027**

The Board considered the proposed budget for FY2026-2027.

Ms. Cook stated that the FY27 Budget expenditures total \$295,323,663. There are approximately \$88 million in transfers between funds. It also includes revisions from the Board of Supervisors worksession on March 30, 2026. A public hearing was held on April 15, 2026 and there were three speakers from the public.

APPROPRIATIONS

On the motion of Ms. Bragg, the following Resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of the County of Augusta, Virginia, that the following appropriation be made for the fiscal year 2026-2027 from the funds and for the functions or purposes indicated:

BE IT FURTHER RESOLVED that the Treasurer be, and is hereby authorized to transfer to other funds from the GENERAL OPERATING FUND from time to time as money becomes available, sums equal to, but not in excess of the appropriations made to these funds from GENERAL OPERATING FUND for the period covered by the appropriation.

BE IT STILL RESOLVED that the County Administrator is authorized, pursuant to a resolution adopted by this Board of Supervisors on November, 11, 1959, to pay all normal and routine claims, when presented for which appropriations are hereinafter made, with his own warrant.

GENERAL OPERATING FUND

111101 BOARD OF SUPERVISORS 232,014
111201 COUNTY ADMINISTRATOR 1,315,929
111203 HUMAN RESOURCES 488,166
111204 LEGAL SERVICES 575,891
111209 COMMISSIONER OF REVENUE 1,339,532
111213 TREASURER 777,793
111215 FINANCE 620,899
111251 INFORMATION TECHNOLOGY 1,461,794
111301 BOARD OF ELECTIONS 639,477
112101 CIRCUIT COURT 269,354
112102 GENERAL DISTRICT COURT 22,096
112103 MAGISTRATE 6,148
112106 CLERK OF THE CIRCUIT COURT 1,478,315
112201 COMMONWEALTH ATTORNEY 2,452,187
112202 COSSAP GRANT 299,799
113102 SHERIFF 14,430,389
113104 EMERGENCY COMMUNICATIONS CENTER 3,058,871
113201 FIRE DEPARTMENT 15,347,865
113202 EMERGENCY SERVICES - VOLUNTEERS 2,268,794
113203 FIRE & EMS TRAINING 1,060,519
113303 J&D COURT 37,015
113304 COURT SERVICES 4,848
113305 JUVENILE & PROBATION 5,117,759
113401 BUILDING INSPECTIONS 682,600
113501 ANIMAL CONTROL 975,813
113505 EMERGENCY MANAGEMENT 169,532
114102 HIGHWAYS & ROADS 20,000
114104 STREET LIGHTS 135,000
114201 SANITATION & WASTE 3,413,766
114202 RECYCLING 198,000
114301 FACILITIES MANAGEMENT 3,059,378
115101 HEALTH DEPARTMENT 882,109
115102 TAX RELIEF FOR THE ELDERLY 600,462

117101 PARKS & REC INCL. NATURAL CHIMNEYS 1,306,079
 117301 LIBRARY 2,265,499
 118101 COMMUNITY DEVELOPMENT 1,488,589
 118102 TOURISM 471,132
 118105 ECONOMIC DEVELOPMENT 458,330
 118301 EXTENSION OFFICE 192,903
 118305 AGRICULTURAL OUTREACH 6,760
 119102 OTHER OPERATIONAL FUNCTIONS 158,489
 119103 CONTRIBUTIONS 707,203
 119204 CONTINGENCIES 35,000
 119400 TRANSFERS TO OTHER FUNDS 83,419,602
 GRAND TOTAL - GENERAL OPERATING FUND (11) 153,951,699

FROM: Fire Revolving Loan Fund (12)

TO: Fire Revolving Loan Fund (12)

50000 - Disbursement of Loans & Gear Purchases 605,000

Grand Total - Fire Revolving Loan Fund (12) 605,000

FROM: Asset Forfeiture Fund (13)

TO: Asset Forfeiture Fund (13)

31030 - Operations 48,000

Grand Total - Asset Forfeiture Fund (13) 48,000

FROM: Economic Development Fund (14)

TO: Economic Development Fund (14)

148000 - Payments to E.D.A. 60,000

Grand Total - Economic Development Fund (14) 60,000

FROM: Revenue Recovery Fund (15)

TO: Revenue Recovery Fund (15)

153306 - Payments to Agencies 660,460

153307 - Service Fees 157,261

159104 - Contingencies 160,000

94000 - Transfers to Other Funds 1,750,000

Grand Total - Revenue Recovery Fund (15) 2,727,721

FROM: Virginia Public Assistance Fund (23)

TO: Virginia Public Assistance Fund (23)

For the operation of the Augusta County Department of Public Welfare, Virginia Public Assistance Fund and to be expended only on order of the Board of Welfare for the functions and objects as outlined in the budget requests as presented to the Board of Supervisors for informative and fiscal purposes only:

235301 - Administration 14,505,076

235302 - Public Assistance 3,056,000

Grand Total - Virginia Public Assistance Fund (23) 17,561,076

FROM: Children's Services Act Fund (24)

TO: Children's Services Act Fund (24)

53060 - Children's Services Act 8,500,000

Grand Total - Children's Services Act Fund (24) 8,500,000

FROM: School Operating Fund (41)

TO: School Operating Fund (41)

For the operation of the Public Schools of the School Operating Fund (41) and to be expended only on order of the Augusta County School Board of Augusta County, Virginia, for the functions and objects a contained in their budget requests as presented to the Board of Supervisors for financial and fiscal purposes:

411100 - Instruction 126,279,189

412000 - Admin/Attend/Health 7,016,155

413000 - Pupil Transportation 10,279,801

414000 - Operation/Maintenance 15,197,384

419400 - School Capital 625,000

Grand Total - School Operating Fund (41) 159,397,529

FROM: School Cafeteria Fund (43)

TO: School Cafeteria Fund (43)

- To be expended on order of the Augusta County School Board for the operation of the School Cafeteria Fund:

4351090 - School Food Services 7,174,143

Grand Total - School Cafeteria Fund (43) 7,174,143

FROM: School Capital Improvement Fund (44)

TO: School Capital Improvement Fund (44)

44810900 - Technology 273,307

44350900 - Transportation 1,695,869

Grand Total - School Capital Improvement Fund (44) 1,969,176

FROM: School Debt Fund (45)

TO: School Debt Fund (45)

459204 - Debt Service - County 4,586,977

459205 - Debt Service - School 10,566,412

Grand Total - School Debt Service (45) 15,153,389

FROM: Head Start Fund (47)

TO: Head Start Fund (47)

471000 - Instruction 3,331,841

472000 - Admin/Attend/Health 389,490

473000 - Pupil Transportation 116,493

474000 - Maintenance Services 5,500

Grand Total - Head Start Fund (47) 3,843,324

FROM: Governor's School Fund (48)

TO: Governor's School Fund (48)

481100 - Instruction 2,192,553

482000 - Health Services 35,167

484000 - Operations/Maintenance 62,200

486600 - Building Improvement 100,000

Grand Total - Governor's School Fund (48) 2,389,920

FROM: County Capital Improvement Fund (70)

TO: County Capital Improvement Fund (70)

480054 - Landfill 400,000
480111 - Infrastructure - Beverley Manor 50,000
480121 - Infrastructure - Middle River 50,000
480131 - Infrastructure - North River 50,000
480141 - Infrastructure - Pastures 50,000
480151 - Infrastructure - Riverheads 50,000
480161 - Infrastructure - South River 50,000
480171 - Infrastructure - Wayne (includes VDOT project) 50,000
480217 - Matching Grants - Beverley Manor 15,000
480227 - Matching Grants - Middle River 15,000
480237 - Matching Grants - North River 15,000
480247 - Matching Grants - Pastures 15,000
480257 - Matching Grants - Riverheads 15,000
480267 - Matching Grants - South River 15,000
480277 - Matching Grants - Wayne 15,000
480491 - Electoral Board - Voting Machines 25,000
480537 - Library - Automation 50,000
480573 - Fire Apparatus & Equipment 1,639,154
480583 - Emergency Communications 100,000
480593 - Fire Training Center 50,000
480603 - Sheriff/K-9 50,000
8134 - County Schools 1,363,486
481398 - Tourist Information Center 10,000
481427 - Parks & Recreation/Community Center 150,000
481411 - Information Technology 175,000
481458 - Economic Development 800,000
481463 - Firing Range 8,000
481471 - Government Center Expansion 470,000
481494 - A.C.S.A. Contribution 100,000
481523 - Fire & Rescue Equipment 200,000
481533 - Haz Mat Grant 10,000
481616 - Blue Ridge Community College 89,104
481624 - Secondary Roads - Revenue Sharing 75,000
481644 - Storm Water Management 47,229
481651 - Government Center Security 200,000
481661 - Vehicle Sinking Fund 330,000
481981 - Building Sinking Fund 261,460
481991 - Contingencies 678,855
709400 - Transfers To Other Funds 2,288,908
Grand Total - Capital Improvement Fund (70) 10,026,196

GRAND TOTAL - APPROPRIATIONS (All Funds) 383,407,173

Ms. Bragg thanked Staff and everyone involved in establishing a balanced budget. The teacher funding was an addition. This funding needs to come from an account that is reoccurring.

Ms. Bragg moved that the Board approve the budget for FY2026-2027 as presented.

Dr. Seaton reviewed some of the items that is included in the budget. He is pleased with the budget over all; however, he would like to see the County do better to save for the tax payers.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Bragg and Seaton
Nays: Grepps

Motion carried.

* * * * *

11. Consent Agenda

Mr. Kincheloe moved, seconded by Mr. Garber, that the Board approve the consent agenda as follows:

MINUTES:

- Staff Briefing, Monday, March 23, 2026 (amended)
- Regular Meeting, Wednesday, March 25, 2026
- Budget Worksession, Monday, March 30, 2026

STREET ADDITION:

Consider Community Development's and VDOT's recommendations to adopt resolution for acceptance of the following into the secondary road system in accordance with VDOT requests:

- Wilson Commerce Park Section 2 (Travelers Terrace)

OPIOID RESOLUTIONS:

Consider resolutions.

Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton
Nays: None

Motion carried.

* * * * *

(END OF CONSENT AGENDA)

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12. **Matters to Be Presented by the Public**

NONE

13. **Matters to Be Presented by Staff**

Mr. Fitzgerald reminded the Board of the following:

1. Augusta County Clean Up will be April 25-May 2, 2026.
2. The Market Animal Show will be April 30-May 2, 2026.

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14. **Matters to Be Presented by the Board**

Mr. Grepps stated that raising the tax rates is not being good stewards of the County.

Dr. Seaton is concerned with the election results on the redistricting.

Mr. Shull stated that he was opposed to the tax increases. Raising the tax rates will not help with getting new businesses to the County.

Mr. Garber stated that is not necessary to agree with everything in the budget, but a budget is necessary.

Mr. Kincheloe thanked the Board for the assistance through the budget process.

Mr. Slaven stated that he is pleased with the overall budget.

15. **Adjournment**

There being no other business to come before the Board, Dr. Seaton moved, seconded by Mr. Kincheloe that the Board adjourn subject to call of the Chairman.

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Vote was as follows: Yeas: Slaven, Kincheloe, Garber, Shull, Grepps, Bragg and Seaton
Nays: None

Motion carried.

Minutes approved by the Board on Wednesday, June 10, 2026. The signed minutes can be reviewed in the County Administrator's Office.

Chairman

County Administrator