



Augusta County Board of Supervisors
Budget Worksession
Monday, March 30, 2026 – 8:30 AM
Government Center Smith West Room

1. **Teams Link**

- a. County Administration is inviting you to a scheduled Teams meeting.
Join Meeting by clicking link below:

<https://teams.microsoft.com/meet/28377980797001?p=J81r5ykmXhGCj5Uu14>

2. **OVERVIEW**

- a. Recommended budget

3. **FIVE-YEAR FINANCIAL PLAN OVERVIEW**

- a. Five-Year Financial Plan

4. **REVENUES**

5. **EXPENDITURES**

6. **LUNCH-UPSTAIRS KITCHEN**

7. **SCHOOL BOARD BUDGET**

8. **CAPITAL**

9. **TAX RATES/FEEES**

10. **BUDGET ADVERTISEMENT**

11. **Closed Session**

- a. Closed Session

12. **Adjournment**