



Augusta County Board of Supervisors
Special Meeting - Budget Work Session
Monday, March 31, 2025 – 8:30 AM
Government Center Smith Conference Rooms

Zoom Link

- a. County Administration Zoom meeting.
<https://us06web.zoom.us/rec/share/kNQgblEJuO8G775wO1-eZCgP41zzkZs5F3GGObGvUgFeH-8ITn-JCtXvOC1cwgbG.g9e4x9UQ9bGnVYQp>
Passcode: kgFnB8e.

1. **Overview**
 - a. Recommended budget
2. **Five-Year Financial Plan Overview**
 - a. Five-Year Financial Plan
3. **Revenues**
4. **Expenditures**
5. **Lunch -- Upstairs Kitchen**
6. **School Board Budget**
7. **Capital**
8. **Tax Rates/Fees**
9. **Budget Advertisement**
10. **Closed Session**
 - a. Closed Session
11. **Adjournment**